

### **Annexure 10.50**

#### **Notes on Centrally Sponsored Rural Backyard Poultry Scheme**

Total financial outlay = Rs 25 lakh  
Assistance = Rs 5 lakh  
Bank loan = Rs 20 lakh  
Number of units = 25 egger nurseries

The component Establishment of mother units (egger nurseries) under Rural Backyard Poultry Scheme is loan linked. The main activities and guidelines of this component are

- To establish units for rearing 1250 day old chicks up to an age of 45-60 days old
- Rs 20000 will be provided as assistance per unit
- Selected beneficiary to be exposed for 3 day training on chick rearing and brooding management
- Possession of sufficient land in own name (or in name of close relatives with sufficient power of attorney), ability to get clearance from Panchayat, financing from banks to be arranged by beneficiary.
- Beneficiaries should make an agreement with AH Department as per the directions and willing to supply birds back to Department at Government approved rates
- Preference will be given to new beneficiaries and in absence, old units will be considered for repair of dilapidated sheds, construction of additional sheds (They must be regular suppliers of Department and has a minimum 7 years or more experience)
- 30 %beneficiaries will be women and 10% S/C or S/T
- A minimum of 1000 sq.ft area is required with strong foundation, concrete flooring, 30 cms wall which are plastered with light roofing, east –west orientation of building etc and as per standards.
- A committee comprising of the Local Veterinary surgeon, President Grama Panchayat and a Senior Veterinary surgeon of the Block concerned who is designated by the DAHO will scrutinize the application and eligible applications will be submitted to the DAHO for finalizing the selection of beneficiary.
- An amount of Rs 20000 will be given as assistance and the balance amount required for infra structure development would be raised either through bank loan or as beneficiary contribution. The amount will be released to beneficiary only on completion of the building and if loan linked will be remitted as back end subsidy to their loan account.
- The GOI has approved an amount of Rs 1 Lakh for establishment of such a mother unit of which 20% is the subsidy to a maximum of Rs 20000 per unit

#### Financial breakup

| Component                                     | Assistance | Bank Loan | Total     |
|-----------------------------------------------|------------|-----------|-----------|
| Establishment of 1 mother unit(egger nursery) | 20,000     | 80,000    | 1,00,000  |
| Number of mother units                        | 25         |           |           |
| Amount required for 25 units                  | 5,00,000   | 20,00,000 | 25,00,000 |

**Total amount required as bank loan = Rs 20 lakh**

## **Annexure 10.51**

### **Notes on Cluster Farming for Women Self Help Groups**

**TOTAL ASSISTANCE = RS 3.5 CRORE**

**TOTAL PROJECT COST= RS 6.99875 CRORE**

#### **AIM**

The project aims at ensuring food security through achieving self-sufficiency in the production of milk and meat, by giving financial and technical assistance to the SHG groups formed from Kudumbashree units to start dairy and goat rearing.

#### **OBJECTIVES**

Supply 1 milch cow and 2 goats to each beneficiary of a SHG (formed for this purpose)  
Cluster 5 members as a SHG/ unit to promote group farming  
Enhance milk and meat production.  
Ensure income and employment generation among women

#### **AREA OF IMPLEMENTATION**

All districts of Kerala state

#### **BENEFICIARIES**

1555 Beneficiaries/311 Units

5 women selected from Kudumbasree units will function as a SHG for this purpose

This will be considered as a basic activity group or unit within a panchayat.

#### **ASSISTANCE / SUBSIDY**

50% of the project cost

#### **FINANCIAL SUMMARY**

|            | Item                                                                    | Assistance            | Bank Loan       | Total Cost      |
|------------|-------------------------------------------------------------------------|-----------------------|-----------------|-----------------|
| Cost in Rs |                                                                         |                       |                 |                 |
| 1          | Cost of milch cow                                                       | 15000                 | 15000           | 30000           |
| 2          | Transportation cost                                                     | 1000                  | 1000            | 2000            |
| 3          | Cost of 2 she goats                                                     | 3500                  | 3500            | 7000            |
| 4          | Insurance cost                                                          | Under existing scheme |                 |                 |
| 5          | Utensils                                                                | 1500                  | 1500            | 3000            |
| 6          | Renovation of cattle shed                                               | 1500                  | 1500            | 3000            |
|            | <b>Total</b>                                                            | <b>22500</b>          | <b>22500</b>    | <b>45000</b>    |
|            | <b>Number of beneficiaries</b>                                          | <b>1555</b>           |                 |                 |
|            | <b>Total fund outlay</b>                                                | <b>34987500</b>       | <b>34987500</b> | <b>69975000</b> |
|            | <b>Project implementation expenses (documentation &amp; monitoring)</b> | <b>12500</b>          |                 |                 |
|            | <b>GRAND TOTAL</b>                                                      | <b>35000000</b>       | <b>34987500</b> | <b>69987500</b> |